

City of Roseville Police Department

2021 Annual summary



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Chief's message

Chief Troy Bergstrom

On behalf of the Roseville Police Department, I proudly bring to you this summary for 2021. Through this annual review, we'll provide:

- · An overview of your Police Department
- · Our workload metrics
- · Crime and traffic statistics
- Accomplishments

The purpose of this annual review is to provide a snapshot of the effort done by your Police Department. Although comprehensive, it only scratches the surface to show all the great work done by our team. One thing is certain, our officers and professional staff have a strong commitment to keep our city safe and thriving.

Strategic planning

Over the course of the spring and summer, we began a strategic planning process to develop the future vision of the Police Department for the next five years and beyond. Nothing was off limits as we set out on this course of analyzing everything we do and strategizing ways we could do it better. Through this process we:

- · updated our Department Mission Statement
- developed Leadership Values
- identified the five primary foundations on which we would build for our future
- developed nearly 50 goals to aim for, each matched to our foundations
- developed a staffing plan to outline how your Police Department will evolve and grow

By mid-summer, the plan was completed and the team was off and running into our future. A copy of our Strategic Plan can be found on our website. There you can read more about this process, the outcomes, and our future vision.

By the numbers

There's two simple markers to show how busy we've been over the past year, our calls for service and our response to those calls. Our Police and Fire Dispatch Center took in nearly 165,000 calls with 69,560 of those being emergency 911. Our officers, community service officers, animal control officers, and cadets responded to 46,886 calls for service, and conducted 24,634 self-initiated activities for a total of 71,524 total police responses and enforcement actions. There's a greater breakdown of the data throughout the report; however, highlighting these numbers shows our primary source of work.

Crime rate

It doesn't take long to look across our region or state to see stories about increased crime over the past year. Keeping crime rates low is truly a working partnership between our community and the Police Department. It was through this partnership that not only kept our community safe, it limited the opportunities for crime to

happen. In comparison to 2020, our crime rate was reduced by 1% and when compared to the last ten years, our crime rate for 2021 dropped 11%.

The most predominant crimes in Roseville are historically property crimes like burglary, theft, and stolen vehicles. A prime example of our police-community partnership is working together. At the Police Department we can focus on preventing crime, investigating cases, and arresting offenders. Your part in the community is to focus on practicing the crime prevention tips we share like locking your doors, removing valuables from your car, and making sure that garage door is all the way closed at night. Through our combined efforts, property crime rates dropped significantly by 12% versus our ten year average.

Traffic enforcement

Traffic is one of our top concerns across the city. Even with traffic volumes increasing throughout the community, in recent years we've actually seen a reduction in traffic collisions. Our data shows we've had a 28% reduction in traffic accidents from 2019, when we had 1,677 traffic collisions, to 2021 when we had 1,195 collisions. In fact, 2021 is even lower than 2020 when we had 1,241 collisions. It's important to note, in 2020 we saw a significant reduction in traffic flow in Roseville, during the early months of the pandemic.

Our motor and patrol officers weren't just reactive, they remained busy conducting 9,118 traffic enforcement stops. The #1 violation our officers issued citations for was excessive speed. You may not be surprised to hear then that the #1 cause of traffic accidents in our city was...excessive speed. We firmly believe that a combination of education and enforcement will continue to make our roadways safer.

Outlook for 2022

With our future vision mapped, we're working hard to create the next evolution of your Roseville Police Department. In the coming year, we'll forge ahead with our efforts and projects in the works with several new initiatives planned across the organization. As our City grows, we have to be ready to meet those demands. We have plans in place to grow our staffing, initially in our Patrol Division but growth is planned throughout the department. We will continue our strong partnerships with Placer Health and Human Services. This relationship has been crucial in our joint response for calls related to individuals experiencing mental health crisis or homelessness.

We're ramping up our plans to be back out in the community. Over the past two years we significantly reduced our community engagement events due to COVID. We're hopeful for a positive forecast ahead filled with events like Coffee With A Cop, Citizens Police Academy, National Night Out, and a new addition of Tacos With A Cop.

The information presented in this annual review should serve as a testament to the hard work and dedication of the men and women of the Roseville Police Department. We recognize this combination of our dedicated Police Department staff and our strong police-community partnership is what makes our community great.

Thank you for your continued support,

Bergotrom



The Roseville Police Department commits itself to safeguarding our community; protecting life and property; reducing crime; and enforcing the law impartially.

We are dedicated to providing outstanding service while working in partnership with our community to keep Roseville safe.



Divisions of the Police Department

The Roseville Police Department is organized into three divisions, each are overseen by a captain.



Captain Doug Blake

Operations Division

The Operations Division is responsible for providing the Department's frontline law enforcement services. This includes Patrol Officers and Community Service Officers, K-9 Unit, and the Special Operations Unit made up of the Roseville-Rocklin Regional SWAT team, Bomb Squad, and the Critical Incident Negotiations Team.



Captain Josh Simon

Services Division

The Services Division is responsible for the Department's investigative and community focused operations. Along with Investigations, the Division includes Traffic, Community Services, Social Services, as well as specialized units including Crime Suppression, Threat Assessment, and Animal Control.



Captain Kelby Newton

Support Division

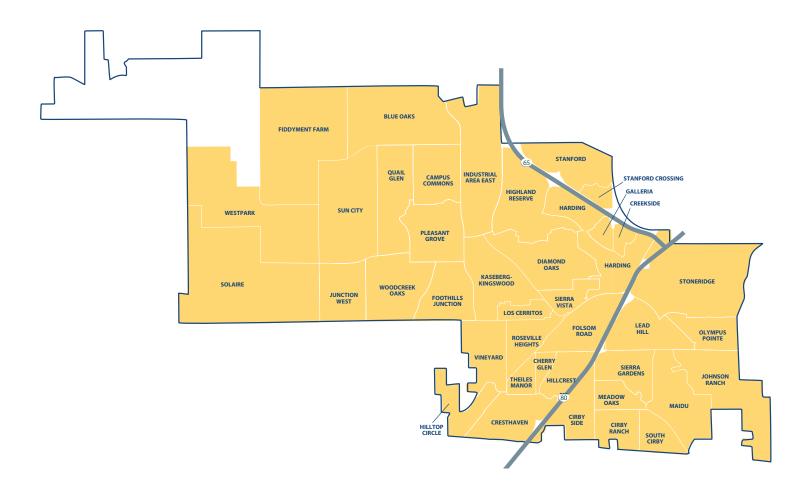
The Support Division is responsible for many of the internal operations of the Department. These include Professional Standards, Records, Property & Evidence, Communications, as well as the Department Public Affairs program.

Neighborhood Associations & reporting districts

The City of Roseville is divided into 45 Neighborhood Associations that also act as police reporting districts.

A community organization called the Roseville Coalition of Neighborhood Associations or RCONA is comprised of representatives from each neighborhood. Neighborhood Officers are assigned to each neighborhood association with an effort to support Community Oriented Policing and Problem Solving (COPPS).

Annually the Police Department partners with RCONA to support police community relations and events. For more information about RCONA, visit their website RCONA.org.



Crime and traffic breakdowns

	CITIZEN INITIATED CALLS FOR SERVICE	OFFICER INITIATED CALLS FOR SERVICE
BEAT	COUNT	COUNT
BEAT 1	4,833	2,351
BEAT 2	8,539	4,011
BEAT 3	9,541	5,965
BEAT 4	7,728	3,267
BEAT 5	4,561	2,168
BEAT 6	7,441	3,442
BEAT 7	3,913	2,466
OUTSIDE CITY	330	964
Grand Total	46886	24634

	TRAFFIC STOP	COLLISIONS
BEAT	COUNT	COUNT
BEAT 1	1,089	170
BEAT 2	1,985	262
BEAT 3	1,805	221
BEAT 4	810	120
BEAT 5	790	252
BEAT 6	1,409	183
BEAT 7	1,003	38
OUTSIDE CITY	227	55
Grand Total	9118	1301

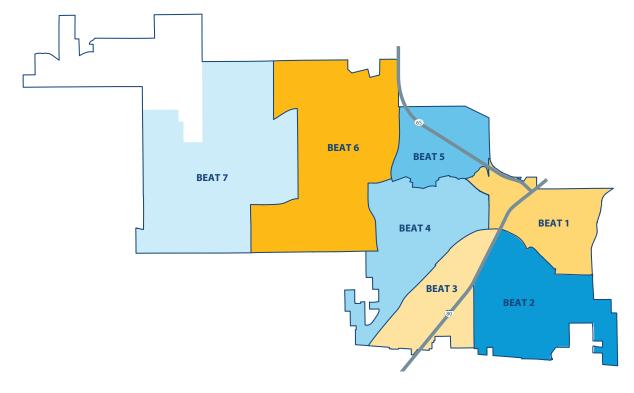
Top 10 collision locations (citywide) Douglas / Sunrise Riverside / Cirby Galleria /Roseville Pkwy Sunrise / Cirby Pleasant Grove / Highland Pointe

Fiddyment

7. Pleasant Grove /

6. Pleasant Grove /

- Foothills
- 8. Foothills / Baseline/Main
- 9. Pleasant Grove / Roseville Pkwy
- 10. E Roseville Pkwy / Taylor



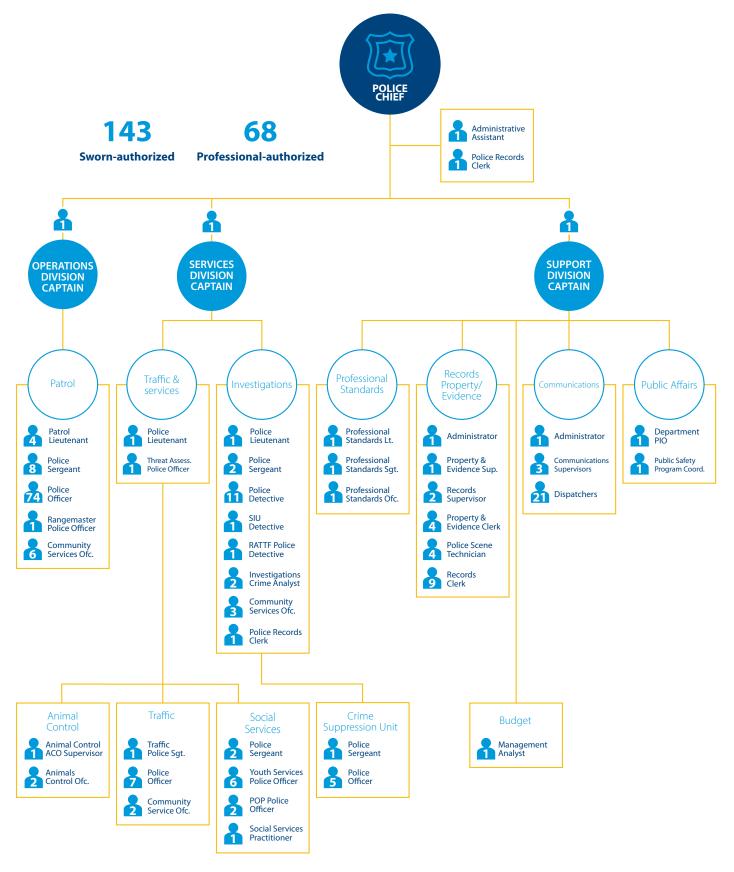
Budget summary

The Fiscal Year 20/21 approved budget for the Police Department totals \$49,371,192 million from all funding sources and supports 211 full time equivalent (FTE) positions (143 sworn and 68 professional).



POLICE DEPARTMENT	2020-2021 ADOPTED	2020-2021 AMENDED	2021-2022 ADOPTED
ADMINISTRATION, SUPPORT & COMM SERVICES	\$15,850,719	\$15,950,179	\$17,211,769
POLICE OPERATIONS	\$29,635,646	\$30,517,519	\$30,805,402
ANIMAL CONTROL	\$1,225,109	\$1,228,140	\$1,354,021
REIMBURSED EXPENDITURES	\$0	\$0	\$0
RESOURCES			
SALARIES, WAGES, BENEFITS	\$35,868,699	\$36,556,253	\$38,210,281
MATERIAL, SUPPLIES, SERVICES	\$10,783,328	\$11,038,498	\$11,073,611
CAPITAL OUTLAYS	\$59,477	\$101,087	\$87,300
REIMBURSED EXPENDITURES	\$0	\$0	\$0
FUNDING SUMMARY			
REIMBURSED EXPENDITURES	\$0	\$0	\$0
NET TRAFFIC SAFETY FUND	\$103,106	\$106,106	\$3,000
NET FORFEITED PROPERTY FUND	\$50,000	\$50,000	\$50,000
NET FEDERAL ASSET SEIZURE FUND	\$50,000	\$50,000	\$50,000
NET GENERAL FUND	\$46,508,368	\$47,489,732	\$49,268,192
TOTAL DEPARTMENT FUNDING	\$46,711,474	\$47,695,838	\$49,371,192

Personnel summary



UCR crime stats for 2021

2021 Part I Crimes

2021 PART I CRIMES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL
HOMICIDE	0	0	1	0	0	1	0	0	0	0	0	0	2
RAPE	4	1	1	3	2	3	1	4	4	3	4	2	32
ROBBERY	5	11	6	2	10	5	6	5	4	5	8	9	76
AGGRAVATED ASSAULT	13	13	19	16	16	9	9	11	13	11	6	9	145
VIOLENT CRIME SUBTOTAL	22	25	27	21	28	18	16	20	21	19	18	20	255
BURGLARY	31	29	30	22	30	23	26	19	25	25	38	29	327
LARCENY	248	177	211	173	152	156	159	142	165	181	223	217	2,204
MOTOR VEHICLE THEFT	35	24	28	27	17	23	14	26	23	25	42	28	312
ARSON	0	2	4	1	1	5	7	2	3	1	1	0	27
PROPERTY CRIME SUBTOTAL	314	232	273	223	200	207	206	189	216	232	304	274	2,870
TOTAL	336	257	300	244	228	225	222	209	237	251	322	294	3,125

2021 Part I Crimes

2021 PART I CRIMES	2021	2020	RAW # CHANGE	% CHANGE	10-YR AVERAGE TO DATE (2011-2020)	% CHANGE
HOMICIDE	2	4	-2	-50%	2	0%
RAPE	32	20	12	60%	21	52%
ROBBERY	76	87	-11	-13%	82	-7%
AGGRAVATED ASSAULT	145	166	-21	-13%	144	1%
VIOLENT CRIME SUBTOTAL	255	277	-22	-8%	249	2%
BURGLARY	327	333	-6	-2%	442	-26%
LARCENY	2,204	2,271	-51	-2%	2,527	-13%
MOTOR VEHICLE THEFT	312	275	39	14%	266	17%
ARSON	27	16	11	69%	18	50%
PROPERTY CRIME SUBTOTAL	2,870	2,895	-7	0%	3,253	-12%
TOTAL	3,125	3,172	-29	-1%	3,502	-11%

2021 Classification

2021 CLASSIFICATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL
LARCENY - SHOPLIFT	39	30	33	27	28	19	38	20	33	38	37	58	400
LARCENY - FROM AUTO	143	91	112	91	74	95	83	70	86	99	121	108	1,173
LARCENY - BICYCLES	4	3	4	5	7	3	6	3	6	7	15	3	66

2021 Classification

2021 CLASSIFICATION	2021	2020	RAW # CHANGE	% CHANGE	10-YR AVERAGE TO DATE (2010-2019)	% CHANGE
LARCENY - SHOPLIFT	400	495	-95	-19%	NO DATA	NO DATA
LARCENY - FROM AUTO	1,173	1,152	27	2%	1,063	10%
LARCENY - BICYCLES	66	75	-9	-12%	NO DATA	NO DATA

2021 Workload



Patrol

- Total police incidents (calls for service with personnel response): 71,524
- Total officer initiated incidents (calls for service with all units): 24,634
- Total case reports written (not including supplemental reports): 11,285
- Total officer arrests including misdemeanor citations: 3,589

Investigations

- New cases assigned (assigned in 2021): 728
- Cases closed (including cases assigned prior to 2021): 474
- Cases forwarded to the DA (forwarded in 2021): 172
- Cases resulting in arrest (arrests made in 2021): 49
- Permits processed: 756



Animal control

- Total ACO incidents (calls for service with ACO response): 4,942
 numbers include ACO units only
- Total ACO1 calls for service: 978
- Total ACO2 calls for service: 4,558
- Animal control incidents (calls for service with personnel response): 5,536
 number includes all units



Social services

- Mental health cases: 322
- Mobile crisis team calls for services: 280
- Homelessness calls for service: 2,982



Property, evidence & CSI

- Items received: 18,865
- Items purged or released: 11,519
- CSI criminal investigation calls: 204
- CSI DNA hits received: 72
- CSI Fingerprint hits received: 35
- National Integrated Ballistic Information Network (NIBIN) hits: 5





Records

- Reports (crime, services, and accident) processed: 12,584
- Citations processed: 3266
- CLETS Stolen property entries: 626
- Background checks (ie, military recruits, federal security clearances): 2263
- Email/fax/phone requests: 7413





- Traffic collisions: 1,311
- Traffic stops (traffic unit only): 2,250
- Total citations (traffic unit only): 1,885
- Total warnings (traffic unit only): 334
- Traffic services related calls: 183

Communications



- 911 Calls (Includes 3,232 emergency 911 Abandoned): 69,560
- 7 Digit emergency calls: 13,232
- Administrative calls: 81,953
- Outgoing calls: 61,406
- Incoming calls: 167,745
- Total outgoing and incoming telephone calls: 226,151

Incidents dispatched



Calls for service entered by dispatch:

- Police total calls for service (includes cancelled): 110,709
- Fire total calls for service (includes cancelled): 20,300

Calls for service dispatched:

- Total police incidents (calls for service with personnel response): 71,524
- Fire total incidents (calls for service with personnel response): 18,293

20

Community outreach

- Total events: 142
- Neighborhood meetings: 58
- Community events: 33
- Hours served by Police Volunteers: 3782"

Use of force

The Roseville Police Department tracks all instances when a peace officer employed by our Department uses force in the course of duty. In 2021 our officers proactively initiated contact or were dispatched to 71,524 incidents. Of those contacts, 61 or .09% of all calls for service, resulted in an officer using force. Officers conducted 9,133 traffic stops with 7, or 0.08%, resulting in an officer using force.

In accordance with state law, the Roseville Police Department must report to the California Department of Justice, all use of force incidents resulting in serious injury or death. In 2021, the following information was reported to the California Department of Justice:

- An incident that involves the shooting of a civilian by a peace officer: 0
- An incident that involves the shooting of a peace officer by a civilian: 0
- An incident in which the use of force by a peace officer against a civilian results in serious bodily injury or death: 1
- An incident in which use of force by a civilian against a peace officer results in serious bodily injury or death: 0

In accordance with Department policy, we annually track and analyze all use of force incidents. The information from 2021 resulted in the following categories:

Total use of force incidents: 61

- **58** incidents occurred while trying to arrest someone
- 1 use of force incident resulted in a mental health hold
 - RPD responded to 3,208 mental health/ welfare related calls that did not result in a use of force
- 22 of the 61 resulted in no injury or just a complaint of pain
- 38 of the 61 resulted in minor to moderate injury
- 1 of the 61 resulted in serious injury

Citizen complaint reporting

In accordance with state law, the Roseville Police Department must report to the California Department of Justice, all citizen complaints filed. In 2021, the following information was reported to the California Department of Justice:

- An incident in which a civilian files a complaint against a peace officer: 2
- Reported: 2
- Sustained: 0
- Exonerated: 0

- Pending: 2
- An incident in which a civilian files a racial and/or identifying complaint against a peace officer: 0

2021 Accomplishments

Policing through 2021 continued to provide opportunities and challenges. Through the hurdles of the ongoing health pandemic, the Roseville Police Department was successful at executing several major initiatives. Here are four of the signature accomplishments that highlight our resolve and commitment to improving the quality of life in our community.

Body worn cameras

After several months of testing, training, and writing policy, we successfully rolled-out a body worn camera program. Our Department values our community's trust and support. Implementing this program has proven to be another positive step in strengthening our relationship with those we serve. In July of 2021 the Roseville City Council approved a five year contract for just over \$750,000 with a company called LensLock to provide our Department with 150 body cameras – one for every Roseville Police Officer. By September, every Roseville Police Officer was outfitted with a BWC.

There are several benefits to body worn cameras. Having audio and visual recordings has proven to be a great asset for our officers. Body worn camera footage helps to supplement an officer's police report with the visual documentation of the overall encounter. This has shown great benefits in criminal investigations and enforcement actions. We're happy to have this new tool for our officers as we continue to evolve our community policing strategies.

Community policing in central Roseville

As our City builds new houses and brings in commercial development, our Department wanted to ensure the core of our community remained safe. Throughout 2021 a renewed focus was established on the Harding Boulevard corridor, a section of Roseville that once was a primary business district in our City but has seen a significant increase in calls for service.

We conducted extra patrols, undercover operations, and established relationships with business owners. We knew if we wanted to see lasting results from our efforts, we had to work on many of the deep-rooted challenges and issues in this area. We worked together with the City Attorney, District Attorney's Office, City Manager's Office, and our elected leaders. The result was, year-over-year, an almost 50% reduction of calls for service along the Harding corridor.

FLOCK License Plate Readers

A significant new addition in our fight against crime was the implementation of the FLOCK License Plate Reader (LPR) system. LPR technology has been used by law enforcement for many years. The new era of LPR technology has taken our abilities to the next level.

With LPR cameras located at many of our main thoroughfares into and out of our City, we have the enhanced ability to locate, track, and identify stolen vehicles or wanted persons. Over the course of 2021, 101 vehicles were stopped as result of a "hit" with 98 of those being vehicles stolen outside of Roseville. While it's nearly impossible to quantify the crimes we prevented by stopping these vehicles, we frequently encounter individuals with criminal records who may have further criminal intent. We

know the majority of criminals who commit property related crimes in our community do not live in our City. The FLOCK LPR system has proven to be a very successful tool in our ability to reduce crime in Roseville.

Five foundations

As part of the strategic planning process, the Police Department developed five areas to serve as the foundations of our strategic plan. These foundations take into account our Mission Statement and our Leadership Values to help form a plan for our future in what we do, how we do it, and how we look as a Police Department. The five foundations of the Roseville Police Department are:

Community policing and crime reduction

Our Department serves as the guardian of our community. Our role is to prevent crime, arrest criminal suspects, and find ways to solve problems in our neighborhoods that affect public safety. We use real time data driven responses to seek out those problems to find solutions. We realize not all issues we respond to are enforcement issues, so we work with partner agencies in delivering services for mental health crisis response, homeless outreach, and social services.

Building community trust

A law enforcement agency is only as effective as the bond of trust between its community members and the Department. A community trusting in its Police Department is a place where officers and community members work together to keep and maintain a safe community. To build that trust, our Department relies on the tenets of Procedural Justice: Trustworthiness, Neutrality, Provide an Opportunity for Voice, Respect, and Transparency in Actions.

Safety and wellness

Our people are at the core of what we do and their professional and personal wellbeing are crucial to our success. Healthy and supported staff enable our Department to provide the community the kind of Police Department they want. Proper safety equipment keeps our staff and our community safe. Physical fitness programs keep our team healthy and fit to handle the physical demands of a policing career. Mental health training, care, and peer support help keep our Department mentally strong. Family and retiree support help our staff understand the importance we place on their care now and into the future.

Future vision

Keeping pace with the ever changing environment of policing and changes in technology require our Department to be forward thinking. Recruiting and retaining high quality individuals to be part of our team are paramount in building a great Police Department. This entire strategic plan is a format for looking at where we are today, where we want to be in the future, and charting our path ahead by cultivating the creativity across our organization.

Training and education

To effectively perform their duties, our staff require advanced and relevant training to meet legal requirements and to push ahead for developing best practices. Highly trained and educated staff are the core of a professional organization our community deserves as their Police Department. Our focus includes valuing personal development, developing the potential of our future leaders, and challenging our team to continuously improve.