

TREATED WATER

	2022	2023	2024	2025	2026	2027
Fixed charge						
Residential, Commercial, Governmental, Construction, Landscape, Multi Dwelling						
Meter Size						
5/8	20.14	22.87	24.70	26.43	28.29	29.99
3/4	28.25	32.65	35.27	37.74	40.39	42.82
1	44.50	52.20	56.38	60.33	64.56	68.44
1-1/2	85.06	101.08	109.17	116.82	125.00	132.50
2	133.75	159.74	172.52	184.60	197.53	209.39
3	287.95	345.49	373.13	399.25	427.20	452.84
4	490.82	589.90	637.10	681.70	729.42	773.19
6	1,099.47	1,323.12	1,428.97	1,529.00	1,636.03	1,734.20
8	1,302.34	1,567.53	1,692.94	1,811.45	1,938.26	2,054.56
Multi Dwelling						
per Dwelling ¹	16.23	N/A	N/A	N/A	N/A	N/A
per Meter ¹	3.91	N/A	N/A	N/A	N/A	N/A

	2022	2023	2024	2025	2026	2027
Renewal & Replacement						
Residential, Commercial, Governmental, Construction, Landscape, Multi Dwelling						
Meter Size						
5/8	19.93	20.41	22.05	23.60	25.26	26.78
3/4	29.91	30.61	33.06	35.38	37.86	40.14
1	49.85	51.01	55.10	58.96	63.09	66.88
1-1/2	99.70	102.01	110.18	117.90	126.16	133.73
2	159.52	163.22	176.28	188.62	201.83	213.94
3	348.95	357.04	385.61	412.61	441.50	467.99
4	598.18	612.06	661.03	707.31	756.83	802.24
6	1,345.92	1,377.13	1,487.31	1,591.43	1,702.84	1,805.02
8	1,595.17	1,632.16	1,762.74	1,886.14	2,018.17	2,139.27
Industrial, Resale						
per UOC	16.00	11.45	12.37	13.24	14.17	15.03

¹ Under the proposed rate schedule, Multiple Dwelling Unit customers are to be charged based on meter size; therefore, the current per Dwelling Unit Charge and per Meter Component Charge are to be discontinued.

	2022	2023	2024	2025	2026	2027
Industrial, Resale						
per UOC	19.83	27.90	30.14	32.25	34.51	36.59
Residential and Commercial Fire Protection						
1 ²	0.32	0.14	0.16	0.18	0.20	0.22

² Fire Service charge for Residential and Commercial Fire accounts with a 1" or less meter.

	2022	2023	2024	2025	2026	2027
Private Fire Protection (Dedicated Line)						
1	0.32	2.95	3.19	3.42	3.66	3.88
2	1.99	3.67	3.97	4.25	4.55	4.83
3	5.76	5.30	5.73	6.14	6.57	6.97
4	12.28	8.11	8.76	9.38	10.04	10.65
6	35.66	18.20	19.66	21.04	22.52	23.88
8	75.99	35.61	38.46	41.16	44.05	46.70
10	136.64	61.79	66.74	71.42	76.42	81.01
12	220.71	98.08	105.93	113.35	121.29	128.57
14	331.06	145.71	157.37	168.39	180.18	191.00
16	470.35	205.84	222.31	237.88	254.54	269.82

Commodity Rate (CCF)

	2022	2023	2024	2025	2026	2027
Residential, Multi Dwelling						
First 9 Units	1.64	1.82	1.97	2.11	2.26	2.40
Next 19	1.86	2.19	2.37	2.54	2.72	2.89
Over 28	2.00	2.38	2.58	2.77	2.97	3.15
Commercial, Governmental						
Per Unit	1.76	1.94	2.10	2.25	2.41	2.56
Landscape						
Per Unit	1.86	2.23	2.41	2.58	2.77	2.94
Industrial, Resale						
Per Unit	0.43	0.47	0.51	0.55	0.59	0.63
Customers Involuntarily Deprived of Untreated Water						
First 9 Units	1.64	1.82	1.97	2.11	2.26	2.40
Next 19	1.86	2.19	2.37	2.54	2.72	2.89
Over 28	0.21	0.23	0.25	0.27	0.29	0.31
Construction Water						
Per Unit	3.52	2.69	2.91	3.12	3.34	3.55
Private Fire Protection						
Per Unit	3.52	1.49	1.61	1.73	1.86	1.98

UNTREATED WATER

	2022	2023	2024	2025	2026	2027
Fixed charge						
Metered Irrigation and Resale						
Meter Size						
5/8	10.27	13.32	14.39	15.40	16.48	17.47
3/4	13.65	18.30	19.77	21.16	22.65	24.01
1	20.43	28.26	30.53	32.67	34.96	37.06
1-1/2	37.34	53.17	57.43	61.46	65.77	69.72
2	57.64	83.05	89.70	95.98	102.70	108.87
3	121.92	177.69	191.91	205.35	219.73	232.92
4	206.50	302.21	326.39	349.24	373.69	396.12
6	460.24	675.77	729.84	780.93	835.60	885.74
8	544.83	800.29	864.32	924.83	989.57	1,048.95
10	1,289.12	1,896.07	2,047.76	2,191.11	2,344.49	2,485.16
General Irrigation						
Per Service	5.88	10.58	11.43	12.24	13.10	13.89
Resale Untreated						
Per Month	7.99	10.58	11.43	12.24	13.10	13.89

	2022	2023	2024	2025	2026	2027
Renewal & Replacement						
Metered Irrigation and Resale						
Per Meter	10.09	7.31	7.90	8.46	9.06	9.61
General Irrigation						
Per Service	5.88	7.31	7.90	8.46	9.06	9.61
Resale Untreated						
Per Month	7.99	7.31	7.90	8.46	9.06	9.61
Commodity Rate (CCF)						
Metered Irrigation						
Per Unit	0.21	0.23	0.25	0.27	0.29	0.31
Metered Resale						
Per Unit	0.30	0.28	0.31	0.34	0.37	0.40
General Irrigation						
1" Summer	67.96	73.01	78.86	84.39	90.30	95.72
1" Winter	80.90	85.50	92.34	98.81	105.73	112.08
Resale Untreated						
1" Summer	186.58	177.76	191.99	205.43	219.82	233.01
1" Winter	220.24	222.79	240.62	257.47	275.50	292.03